

PUBLIC NOTICE
2025 PROPOSED BUDGET
PUBLIC HEARING

The proposed budget for the calendar year January 1, 2025, to December 31, 2025, for the Claiborne Parish Police Jury, has been prepared in conformance with the Provisions of the Louisiana Local Government Budget Act and is available for public inspection at the Police Jury Complex located at 507 West Main Street, Homer, Louisiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday, (except on Holidays).

A public hearing on the 2025 proposed budget has been scheduled for 2:00 p.m. on Monday, January 6, 2025, in the Conference Room at the Police Jury Complex located at 507 West Main Street, Homer, LA. The 2025 proposed budget will be acted upon at the regularly scheduled Police Jury meeting on Wednesday, January 8, 2025, at 10:00 a.m.

PUBLIC NOTICE
SUMMARY of 2024 PROPOSED BUDGET

The following is a summary of the proposed budget for the 2025 Calendar Year, for the Claiborne Parish Police Jury:

FUND	SOURCES (Revenues)	USES (Expenditures)	FUND BALANCE (Est.) 12/31/2025
General Fund	\$3,226,100	\$3,128,600	\$7,196,207
Road Fund	\$2,197,700	\$2,197,700	\$839,074
Build & Maint Fnd	\$353,700	\$353,700	\$263,304
Equipment Fund	\$288,700	\$288,700	\$497,026
Sales Tax Fund	\$778,000	\$1,902,600	\$678,018
Library Fund	\$778,600	\$707,600	\$831,241
Witness Fee Fund	\$5,800	\$1,200	\$67,470
Criminal Court Fnd	\$331,400	\$331,400	\$48
Juvi Maint Fund	\$10,400	\$3,500	\$200,595
TOTALS	\$7,970,400	\$8,105,000	\$10,670,483

The proposed budget for the calendar year January 1, 2025, to December 31, 2025, which is available at the Police Jury Office Complex, provides further details for the public. Contact the Jury Office at 927-2222 for more information. The Proposed Budgets for each individual fund can also be viewed on our website – www.claiborneparish.org

Dwayne R. Woodard
Secretary-Treasurer, Claiborne Parish Police Jury
P.O. Box 270
Homer, LA 71040-0270
(318)927-2222

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