

THUS INTRODUCED by Juror _____ and duly seconded by Juror _____ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 8, 2025.

For: _____
 Against: _____
 Absent: _____
 Abstain: _____

ORDINANCE NO. 806

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING ON DECEMBER 31, 2025

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regularly called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2025, and ending December 31, 2025.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2025, and ending December 31, 2025, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues		
Taxes:		
Ad valorem	\$2,648,100	
Sales & use	757,300	
Other	3,200	
Licenses and permits	120,600	
Intergovernmental revenues	2,464,600	
State revenue sharing	87,100	
Fines and forfeitures	344,900	
Grants and awards	300,000	
Other revenues	34,900	
Use of property and money	209,700	
Total Revenues		\$6,970,400
Expenditures		
General government:		
Legislative	146,700	
Judicial	722,200	
Elections	36,100	
Finance and administrative	480,300	
Other general government	427,000	
Public safety	503,900	
Public works	2,476,800	
Sanitation	1,092,600	
Health and welfare	24,600	
Culture and recreation	634,400	
Economic development and assistance	79,200	
Debt service	75,200	
Grants and rewards	400,000	
Conservation	6,200	
Total Expenditures		<u>7,105,000</u>
Excess (Deficiency) of Revenues		
Over Expenditures		(134,600)
Other Financing Sources (Uses)		
Proceeds from borrowing	-	
Operating transfers in	1,000,000	
Operating transfers out	<u>(1,000,000)</u>	
Total Other Financing		<u>-</u>
Sources (Uses)		
Excess (Deficiency) of Revenues and		
Other Sources Over Expenditures		
and Other Uses)		(134,600)
Contingency		-
Fund Balance at Beginning of Year		<u>10,805,083</u>

Fund Balance at End of Year

\$10,670,483

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2025 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 8, 2025.

Dwayne R. Woodard
SECRETARY-TREASURER

Scott Davidson
PRESIDENT