

**Witness Fee Fund - CPPJ
Proposed Budget
2015**

	15 Proposed Budget
Ordinary Income/Expense	
Income	
0351000 - FINES & FEES	
0351100 - WITNESS FEES	
0351116 - WITNESS FEES - CLAIBORNE PARISH	8,000
Total 0351100 - WITNESS FEES	8,000
Total 0351000 - FINES & FEES	8,000
Total Income	8,000
Expense	
4120000 - JUDICIAL	
4125000 - CRIMINAL COURT	
4125100 - OFF DUTY OFFICER PAY	
4125110 - OFFICER PAY - CPSO	5,600
4125120 - OFFICER PAY - HOMER	100
4125130 - OFFICER PAY - HAYNESVILLE	1,000
4125140 - OFFICER PAY - DEPT PUB SAFETY	300
4125100 - OFF DUTY OFFICER PAY - Other	-
Total 4125100 - OFF DUTY OFFICER PAY	7,000
4125909 - BANK CHARGES & FEES	-
Total 4125000 - CRIMINAL COURT	7,000
Total 4120000 - JUDICIAL	7,000
Total Expense	7,000
Net Ordinary Income	1,000
Other Income/Expense	
Other Income	
0391000 - INTERFUND TRANSFERS IN	
0391016 - TRANSFERS IN - GENERAL FUND	-
Total 0391000 - INTERFUND TRANSFERS IN	-
Total Other Income	-
Net Other Income	-
Net Income	1,000
Estimated Fund Balance - Jan 1	1,266
Estimated Fund Balance - Dec 31	2,266