## PUBLIC NOTICE 2024 PROPOSED BUDGET PUBLIC HEARING

The proposed budget for the calendar year January 1, 2024, to December 31, 2024, for the Claiborne Parish Police Jury, has been prepared in conformance with the Provisions of the Louisiana Local Government Budget Act and is available for public inspection at the Police Jury Complex located at 507 West Main Street, Homer, Louisiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday, (except on Holidays).

Public hearings on the 2024 proposed budget have been scheduled for 2:00 p.m. on Tuesday, January 2, 2024, and on Wednesday, January 10, 2024, at 9:00 a.m. in the Conference Room at the Police Jury Complex located at 507 West Main Street, Homer, LA. The 2024 proposed budget will be acted upon at the regularly scheduled Police Jury meeting on Wednesday, January 10, 2024, at 10:00 a.m.

## PUBLIC NOTICE SUMMARY of 2024 PROPOSED BUDGET

FUND	SOURCES	USES	FUND BALANCE
	(Revenues)	(Expenditures)	(Est.) 12/31/2024
General Fund	\$3,011,000	\$3,108,500	\$5,967,394
Road Fund	\$2,218,200	\$2,218,200	\$782,661
Build & Maint Fnd	\$352,500	\$452,400	\$227,370
Equipment Fund	\$338,600	\$402,400	\$549,572
Sales Tax Fund	\$874,800	\$790,300	\$1,041,720
Library Fund	\$777,600	\$639,300	\$778,596
Witness Fee Fund	\$6,400	\$1,200	\$63,299
Criminal Court Fnd	\$303,300	\$303,300	\$10
Juvi Maint Fund	\$11,500	\$20,000	\$172,468
TOTALS	\$7,879,400	\$7,896,100	\$9,533,090

The following is a summary of the proposed budget for the 2024 Calendar Year, for the Claiborne Parish Police Jury:

The proposed budget for the calendar year January 1, 2024, to December 31, 2024, which is available at the Police Jury Office Complex, provides further details for the public. Contact the Jury Office at 927-2222 for more information. The Proposed Budgets for each individual fund can also be viewed on our website – www.claiborneparish.org

Dwayne R. Woodard Secretary-Treasurer, Claiborne Parish Police Jury P.O. Box 270 Homer, LA 71040-0270 (318)927-2222

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