

PUBLIC NOTICE
2018 PROPOSED BUDGET
PUBLIC HEARING

The proposed budget for the calendar year January 1, 2018 to December 31, 2018, for the Claiborne Parish Police Jury, has been prepared in conformance with the Provisions of the Louisiana Local Government Budget Act and is available for public inspection at the Police Jury Complex located at 507 West Main Street, Homer, Louisiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday, (except on Holidays).

A public hearing on the 2018 proposed budget has been scheduled for 2:00 p.m. on Monday, January 8, 2018, in the Conference Room at the Police Jury Complex located at 507 West Main Street, Homer, LA. The 2018 proposed budget will be acted upon at the regularly scheduled Police Jury meeting on Wednesday, January 10, 2018 at 10:00 a.m.

PUBLIC NOTICE
SUMMARY of 2018 PROPOSED BUDGET

The following is a summary of the proposed budget for the 2018 Calendar Year, for the Claiborne Parish Police Jury:

FUND	SOURCES (Revenues)	USES (Expenditures)	FUND BALANCE (Est.) 12/31/2018
General Fund	\$2,417,100	\$2,203,300	\$5,473,288
Road Fund	\$2,132,800	\$2,013,900	\$1,157,205
Build & Maint Fund	\$400,100	\$395,900	\$330,094
Equipment Fund	\$310,200	\$270,000	\$522,398
Sales Tax Fund	\$674,000	\$674,000	\$1,214,915
Library Fund	\$815,500	\$1,207,400	\$1,073,637
Witness Fee Fund	\$8,000	\$4,600	\$14,360
Criminal Court Fnd	\$617,400	\$657,600	\$13,864
Juvi Maint Fund	\$16,600	\$15,000	\$121,786
TOTALS	\$7,391,700	\$7,441,700	\$9,921,547

The proposed budget for the calendar year January 1, 2018 to December 31, 2018, which is available at the Police Jury Office Complex, provides further details for the public. Contact the Jury Office at 927-2222 for more information. The Proposed Budgets for each individual fund can also be viewed on our website – www.claiborneparish.org

Dwayne R. Woodard
 Secretary-Treasurer, Claiborne Parish Police Jury
 P.O. Box 270
 Homer, LA 71040-0270
 (318)927-2222

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