

**PUBLIC NOTICE  
2017 PROPOSED BUDGET  
PUBLIC HEARING**

The proposed budget for the calendar year January 1, 2017 to December 31, 2017, for the Claiborne Parish Police Jury, has been prepared in conformance with the Provisions of the Louisiana Local Government Budget Act and is available for public inspection at the Police Jury Complex located at 507 West Main Street, Homer, Louisiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday, (except on Holidays).

A public hearing on the 2017 proposed budget has been scheduled for 10:00 a.m. on Monday, January 9, 2017, in the Conference Room at the Police Jury Complex located at 507 West Main Street, Homer, LA. The 2017 proposed budget will be acted upon at the regularly scheduled Police Jury meeting on Wednesday, January 11, 2017 at 10:00 a.m.

**PUBLIC NOTICE  
SUMMARY of 2017 PROPOSED BUDGET**

The following is a summary of the proposed budget for the 2017 Calendar Year, for the Claiborne Parish Police Jury:

FUND	SOURCES (Revenues)	USES (Expenditures)	FUND BALANCE (Est.) 12/31/2017
General Fund	\$2,464,700	\$1,717,400	\$5,459,146
Road Fund	\$2,181,500	\$2,046,200	\$1,310,811
Build & Maint Fund	\$423,300	\$467,400	\$528,224
Equipment Fund	\$330,400	\$330,400	\$711,880
Sales Tax Fund	\$661,700	\$712,000	\$1,223,987
Library Fund	\$831,330	\$819,700	\$1,476,522
Witness Fee Fund	\$10,000	\$6,300	\$9,146
Criminal Court Fnd	\$520,100	\$520,100	\$51,410
Juvi Maint Fund	\$19,500	\$19,500	\$118,877
<b>TOTALS</b>	<b>\$7,354,130</b>	<b>\$6,814,400</b>	<b>\$10,775,075</b>

The proposed budget for the calendar year January 1, 2017 to December 31, 2017, which is available at the Police Jury Office Complex, provides further details for the public. Contact the Jury Office at 927-2222 for more information. The Proposed Budgets for each individual fund can also be viewed on our website – [www.claiborneparish.org](http://www.claiborneparish.org)

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