

THUS INTRODUCED by Juror _____ and duly seconded by Juror _____ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 10, 2018.

For: _____
 Against: _____
 Absent: _____
 Abstain: _____

ORDINANCE NO. 784

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018 AND ENDING ON DECEMBER 31, 2018

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regular called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2017 and ending December 31, 2017.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2018, and ending December 31, 2018, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues		
Taxes:		
Ad valorem	\$2,845,200	
Sales & use	667,900	
Other	8,000	
Licenses and permits	95,100	
Intergovernmental revenues	1,960,600	
State revenue sharing	97,400	
Fines and forfeitures	640,300	
Grants and awards	240,000	
Other revenues	103,500	
Use of property and money	58,700	
Total Revenues		\$6,716,700
Expenditures		
General government:		
Legislative	125,400	
Judicial	1,165,400	
Elections	43,100	
Finance and administrative	366,700	
Other general government	357,400	
Public safety	447,400	
Public works	2,254,100	
Sanitation	674,000	
Health and welfare	19,800	
Culture and recreation	1,140,800	
Economic development and assistance	106,300	
Grants and rewards	60,000	
Conservation	6,300	
Total Expenditures		<u>6,766,700</u>
Excess (Deficiency) of Revenues		
Over Expenditures		(50,000)
Other Financing Sources (Uses)		
Sale of assets	-	
Operating transfers in	675,000	
Operating transfers out	<u>(675,000)</u>	
Total Other Financing		<u>-</u>
Sources (Uses)		
Excess (Deficiency) of Revenues and		
Other Sources Over Expenditures		
and Other Uses)		(50,000)
Contingency		-
Fund Balance at Beginning of Year		<u>9,971,547</u>
Fund Balance at End of Year		<u><u>\$9,921,547</u></u>

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2018 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 10, 2018.

Dwayne R. Woodard
SECRETARY-TREASURER

Scott Davidson
PRESIDENT