

THUS INTRODUCED by Juror _____ and duly seconded by Juror _____ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 11, 2017.

For: _____
 Against: _____
 Absent: _____
 Abstain: _____

ORDINANCE NO. 782

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017 AND ENDING ON DECEMBER 31, 2017

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regular called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2017 and ending December 31, 2017.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2017, and ending December 31, 2017, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues		
Taxes:		
Ad valorem	\$3,178,800	
Sales & use	568,000	
Other	8,000	
Licenses and permits	88,500	
Intergovernmental revenues	1,905,800	
State revenue sharing	95,300	
Fines and forfeitures	551,000	
Grants and awards	226,430	
Other revenues	73,600	
Use of property and money	58,700	
Total Revenues		\$6,754,130
Expenditures		
General government:		
Legislative	122,500	
Judicial	926,300	
Elections	37,400	
Finance and administrative	354,300	
Other general government	354,500	
Public safety	474,100	
Public works	2,373,200	
Sanitation	662,000	
Health and welfare	20,400	
Culture and recreation	756,000	
Economic development and assistance	72,400	
Grants and rewards	55,000	
Conservation	6,300	
Total Expenditures		<u>6,214,400</u>
Excess (Deficiency) of Revenues Over Expenditures		539,730
Other Financing Sources (Uses)		
Sale of assets	-	
Operating transfers in	600,000	
Operating transfers out	<u>(600,000)</u>	
Total Other Financing Sources (Uses)		<u>-</u>
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses)		539,730
Contingency		-
Fund Balance at Beginning of Year		<u>10,235,345</u>
Fund Balance at End of Year		<u><u>\$10,775,075</u></u>

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2017 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 11, 2017.

Dwayne R. Woodard
SECRETARY-TREASURER

Scott Davidson
PRESIDENT