

**Juvenile Maintenance Fund - CPPJ
Proposed Budget
2018**

	18 Proposed Budget
Ordinary Income/Expense	
Income	
0351000 · FINES	
0351100 · COURT FINES	
0351116 · COURT FINES-JUVENILE MAINT.	16,000
Total 0351100 · COURT FINES	16,000
Total 0351000 · FINES	16,000
0361100 · INVESTMENT EARNINGS-INTEREST	
0361102 · INTEREST EARNED	600
Total 0361100 · INVESTMENT EARNINGS-INTEREST	600
Total Income	16,600
Expense	
4233000 · JUVENILE CORRECTIONAL INSTITUT.	
4233001 · JUVENILE MAINENANCE	15,000
Total 4233000 · JUVENILE CORRECTIONAL INSTITUT.	15,000
Total Expense	15,000
Net Ordinary Income	1,600
Net Income	1,600
Estimated Beginning Fund Balance - Jan 1	120,186
Estimated Ending Fund Balance - Dec 31	121,786