

**Criminal Court Fund - CPPJ
Proposed Budget
2018**

	18 Proposed Budget
Income	
0351000 - FINES	
0351100 - COURT FINES	
0351101 - BIENVILLE PARISH FINES	520,000
0351102 - CLAIBORNE PARISH FINES	70,000
0351103 - JACKSON PARISH FINES	16,000
0351104 - DEPT OF PUBLIC SAFETY	1,300
Total 0351100 - COURT FINES	607,300
Total 0351000 - FINES	607,300
0352000 - FORFEITS	
0352010 - ASSET FORFEITURES	3,000
0352100 - BOND FORFEITURES	6,000
Total 0352000 - FORFEITS	9,000
0361100 - INVESTMENT EARNINGS-EARNINGS	
0361102 - INTEREST EARNED	1,100
Total 0361100 - INVESTMENT EARNINGS-EARNINGS	1,100
0390000 - OTHER FINANCING SOURCES	
0390001 - MISCELLANEOUS REVENUE	-
Total 0390000 - OTHER FINANCING SOURCES	-
Total Income	617,400
Expense	
4120000 - JUDICIAL	
4121100 - JUDICIAL ADMINISTRATION	
4121101 - JURY COSTS - CLAIBORNE	-
4121201 - JURY COSTS - JACKSON	-
4121301 - JURY COSTS - BIENVILLE	-
Total 4121100 - JUDICIAL ADMINISTRATION	-
4123500 - JUDICIAL - D.A. EXPENSE	
4123501 - D.A. EXPENSE - SALARIES	
4123502 - D.A. EXPENSE - INS & BENEFITS	130,000
4123503 - D.A. EXPENSE - PAYROLL TAXES	260,000
4123501 - D.A. EXPENSE - SALARIES - Other	-
Total 4123501 - D.A. EXPENSE - SALARIES	390,000
4123504 - D.A. EXPENSE - PERS retirement	-
4123505 - D.A. EXPENSE - DARS retirement	-
4123510 - D.A. EXP - DUES, SUBS & FEE	9,000
4123515 - D.A. EXPENSE - TELEPHONE	1,000
4123520 - D.A. EXPENSE - AUDIT & ACCT	30,000
4123530 - D.A. EXPENSE - OFFICE SUPPLIES	7,500
4123535 - D.A. EXPENSE - OFFICE EXPENSE	2,000
4123540 - D.A. EXPENSE - EQUIPMENT EXP	7,500
4123545 - D.A. EXPENSE - VEHICLE EXPENSE	1,000
4123550 - D.A. EXP - FIL FEES & CERT COPI	1,000
4123560 - D.A. EXPENSE - POSTAGE	8,000

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4123565 · D.A. EXPENSE - TRAVEL & MILEAGE	1,000
4123570 · D.A. EXPENSE - TRANSCRIPTS	7,000
4123575 · D.A. EXPENSE - INVESTIGATOR	1,000
4123580 · D.A. EXPENSE - EXPERT WIT FEES	2,500
4123585 · D.A. EXPENSE - OUTSIDE COUNSEL	-
4123590 · D.A. EXPENSE - INTERNET ACCESS	5,000
4123595 · D.A. EXPENSE - INFORMATION CHARGES	40,000
Total 4123500 · JUDICIAL - D.A. EXPENSE	513,500
4124000 · L.A.C.E. PROJECT	10,000
4124500 · SANITY EVALUATIONS	12,000
4125000 · CRIMINAL COURT - JUDICIAL EXP	
4125001 · J.E.F. - JUDGES EXPENSE	20,000
4125530 · J.E.F. - OFFICE SUPPLIES	-
4125540 · J.E.F. - EQUIPMENT EXPENSE	-
4125560 · J.E.F. - POSTAGE	-
4125570 · J.E.F. - TRANSCRIPTS	-
4125580 · J.E.F. - INTERPRETER-TRANSLATOR	-
4125590 · J.E.F. - INTERNET ACCESS	-
4125595 · J.E.F. - BOOKS & PUBLICATIONS	-
Total 4125000 · CRIMINAL COURT - JUDICIAL EXP	20,000
4126000 · COURT REPORTER EXPENSE-CRIMINAL	
4126010 · COURT REPORTER EXPENSE-BIENVILL	40,700
4126011 · TECHNOLOGY EXPENSE - BIENVILLE	12,000
4126020 · COURT REPORTER EXPENSE-CLAIBORN	25,700
4126030 · COURT REPORTER EXPENSE-JACKSON	21,600
Total 4126000 · COURT REPORTER EXPENSE-CRIMINAL	100,000
4127000 · FINANCIAL ADMIN - CRIMINAL	
4127100 · ADMINISTRATION FEE	2,100
Total 4127000 · FINANCIAL ADMIN - CRIMINAL	2,100
Total 4120000 · JUDICIAL	657,600
Total Expense	657,600
Net Income	(40,200)
Estimated Beginning Fund Balance - Jan 1	54,064
Estimated Ending Fund Balance - Dec 31	13,864