

**Criminal Court Fund - CPPJ
Proposed Budget
2016**

	16 Proposed Budget
Income	
0351000 · FINES	
0351100 · COURT FINES	
0351101 · BIENVILLE PARISH FINES	360,000
0351102 · CLAIBORNE PARISH FINES	70,000
0351103 · JACKSON PARISH FINES	20,000
0351104 · DEPT OF PUBLIC SAFETY	1,500
Total 0351100 · COURT FINES	451,500
Total 0351000 · FINES	451,500
0352000 · FORFEITS	
0352010 · ASSET FORFEITURES	1,000
0352100 · BOND FORFEITURES	2,000
Total 0352000 · FORFEITS	3,000
0361100 · INVESTMENT EARNINGS-EARNINGS	
0361102 · INTEREST EARNED	-
Total 0361100 · INVESTMENT EARNINGS-EARNINGS	-
0390000 · OTHER FINANCING SOURCES	
0390001 · MISCELLANEOUS REVENUE	-
Total 0390000 · OTHER FINANCING SOURCES	-
Total Income	454,500
Expense	
4120000 · JUDICIAL	
4121100 · JUDICIAL ADMINISTRATION	
4121101 · JURY COSTS - CLAIBORNE	-
4121201 · JURY COSTS - JACKSON	-
4121301 · JURY COSTS - BIENVILLE	-
Total 4121100 · JUDICIAL ADMINISTRATION	-
4123500 · JUDICIAL - D.A. EXPENSE	
4123501 · D.A. EXPENSE - SALARIES	
4123502 · D.A. EXPENSE - INS & BENEFITS	70,000
4123503 · D.A. EXPENSE - PAYROLL TAXES	
4123501 · D.A. EXPENSE - SALARIES - Other	59,000
Total 4123501 · D.A. EXPENSE - SALARIES	129,000
4123504 · D.A. EXPENSE - PERS retirement	-
4123505 · D.A. EXPENSE - DARS retirement	-
4123510 · D.A. EXP - DUES, SUBS & FEE	5,000
4123515 · D.A. EXPENSE - TELEPHONE	1,000
4123520 · D.A. EXPENSE - AUDIT & ACCT	15,000
4123530 · D.A. EXPENSE - OFFICE SUPPLIES	8,000
4123535 · D.A. EXPENSE - OFFICE EXPENSE	1,500
4123540 · D.A. EXPENSE - EQUIPMENT EXP	60,000
4123545 · D.A. EXPENSE - VEHICLE EXPENSE	500
4123550 · D.A. EXP - FIL FEES & CERT COPI	10,000
4123560 · D.A. EXPENSE - POSTAGE	4,500
4123565 · D.A. EXPENSE - TRAVEL & MILEAGE	1,000

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4123570 · D.A. EXPENSE - TRANSCRIPTS	6,500
4123575 · D.A. EXPENSE - INVESTIGATOR	700
4123580 · D.A. EXPENSE - EXPERT WIT FEES	1,000
4123585 · D.A. EXPENSE - OUTSIDE COUNSEL	-
4123590 · D.A. EXPENSE - INTERNET ACCESS	5,000
4123595 · D.A. EXPENSE - INFORMATION CHARGES	33,500
Total 4123500 · JUDICIAL - D.A. EXPENSE	282,200
4124000 · L.A.C.E. PROJECT	75,000
4124500 · SANITY EVALUATIONS	8,500
4125000 · CRIMINAL COURT - JUDICIAL EXP	
4125520 · J.E.F. - AUDIT & ACCOUNTING	-
4125530 · J.E.F. - OFFICE SUPPLIES	-
4125540 · J.E.F. - EQUIPMENT EXPENSE	-
4125560 · J.E.F. - POSTAGE	-
4125570 · J.E.F. - TRANSCRIPTS	-
4125580 · J.E.F. - INTERPRETER-TRANSLATOR	-
4125590 · J.E.F. - INTERNET ACCESS	-
4125595 · J.E.F. - BOOKS & PUBLICATIONS	-
Total 4125000 · CRIMINAL COURT - JUDICIAL EXP	-
4126000 · COURT REPORTER EXPENSE-CRIMINAL	
4126010 · COURT REPORTER EXPENSE-BIENVILL	39,700
4126020 · COURT REPORTER EXPENSE-CLAIBORN	25,600
4126030 · COURT REPORTER EXPENSE-JACKSON	21,400
Total 4126000 · COURT REPORTER EXPENSE-CRIMINAL	86,700
4127000 · FINANCIAL ADMIN - CRIMINAL	
4127100 · ADMINISTRATION FEE	2,100
Total 4127000 · FINANCIAL ADMIN - CRIMINAL	2,100
Total 4120000 · JUDICIAL	454,500
Total Expense	454,500
Net Income	-
Estimated Beginning Fund Balance - Jan 1	2,171
Estimated Ending Fund Balance - Dec 31	2,171