

**Criminal Court Fund - CPPJ  
Proposed Budget  
2015**

	<b>15 Proposed Budget</b>
<b>Income</b>	
0351000 · FINES	
0351100 · COURT FINES	
0351101 · BIENVILLE PARISH FINES	300,000
0351102 · CLAIBORNE PARISH FINES	80,000
0351103 · JACKSON PARISH FINES	16,000
0351104 · DEPT OF PUBLIC SAFETY	1,500
<b>Total 0351100 · COURT FINES</b>	<b>397,500</b>
<b>Total 0351000 · FINES</b>	<b>397,500</b>
0352000 · FORFEITS	
0352010 · ASSET FORFEITURES	2,000
0352100 · BOND FORFEITURES	5,000
<b>Total 0352000 · FORFEITS</b>	<b>7,000</b>
0361100 · INVESTMENT EARNINGS-EARNINGS	
0361102 · INTEREST EARNED	-
<b>Total 0361100 · INVESTMENT EARNINGS-EARNINGS</b>	<b>-</b>
0390000 · OTHER FINANCING SOURCES	
0390001 · MISCELLANEOUS REVENUE	-
<b>Total 0390000 · OTHER FINANCING SOURCES</b>	<b>-</b>
<b>Total Income</b>	<b>404,500</b>
<b>Expense</b>	
4120000 · JUDICIAL	
4121100 · JUDICIAL ADMINISTRATION	
4121101 · JURY COSTS - CLAIBORNE	-
4121201 · JURY COSTS - JACKSON	-
4121301 · JURY COSTS - BIENVILLE	-
<b>Total 4121100 · JUDICIAL ADMINISTRATION</b>	<b>-</b>
4123500 · JUDICIAL - D.A. EXPENSE	
4123501 · D.A. EXPENSE - SALARIES	
4123502 · D.A. EXPENSE - INS & BENEFITS	40,000
4123503 · D.A. EXPENSE - PAYROLL TAXES	
4123501 · D.A. EXPENSE - SALARIES - Other	129,000
<b>Total 4123501 · D.A. EXPENSE - SALARIES</b>	<b>169,000</b>
4123504 · D.A. EXPENSE - PERS retirement	-
4123505 · D.A. EXPENSE - DARS retirement	-
4123510 · D.A. EXP - DUES, SUBS & FEE	2,000
4123515 · D.A. EXPENSE - TELEPHONE	3,000
4123520 · D.A. EXPENSE - AUDIT & ACCT	7,500
4123530 · D.A. EXPENSE - OFFICE SUPPLIES	2,600
4123535 · D.A. EXPENSE - OFFICE EXPENSE	2,700
4123540 · D.A. EXPENSE - EQUIPMENT EXP	15,000
4123545 · D.A. EXPENSE - VEHICLE EXPENSE	1,000
4123550 · D.A. EXP - FIL FEES & CERT COPI	1,000
4123560 · D.A. EXPENSE - POSTAGE	3,000
4123565 · D.A. EXPENSE - TRAVEL & MILEAGE	7,000

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4123570 · D.A. EXPENSE - TRANSCRIPTS	5,000
4123575 · D.A. EXPENSE - INVESTIGATOR	4,000
4123580 · D.A. EXPENSE - EXPERT WIT FEES	-
4123585 · D.A. EXPENSE - OUTSIDE COUNSEL	-
4123590 · D.A. EXPENSE - INTERNET ACCESS	10,000
4123595 · D.A. EXPENSE - BOOKS & PUBLIC	3,000
<b>Total 4123500 · JUDICIAL - D.A. EXPENSE</b>	<b>235,800</b>
4124000 · L.A.C.E. PROJECT	50,000
4124500 · SANITY EVALUATIONS	16,000
4125000 · CRIMINAL COURT - JUDICIAL EXP	
4125520 · J.E.F. - AUDIT & ACCOUNTING	2,000
4125530 · J.E.F. - OFFICE SUPPLIES	1,100
4125540 · J.E.F. - EQUIPMENT EXPENSE	1,500
4125560 · J.E.F. - POSTAGE	-
4125570 · J.E.F. - TRANSCRIPTS	5,000
4125580 · J.E.F. - INTERPRETER-TRANSLATOR	1,000
4125590 · J.E.F. - INTERNET ACCESS	1,000
4125595 · J.E.F. - BOOKS & PUBLICATIONS	2,100
<b>Total 4125000 · CRIMINAL COURT - JUDICIAL EXP</b>	<b>13,700</b>
4126000 · COURT REPORTER EXPENSE-CRIMINAL	
4126010 · COURT REPORTER EXPENSE-BIENVILL	39,700
4126020 · COURT REPORTER EXPENSE-CLAIBORN	25,100
4126030 · COURT REPORTER EXPENSE-JACKSON	21,100
<b>Total 4126000 · COURT REPORTER EXPENSE-CRIMINAL</b>	<b>85,900</b>
4127000 · FINANCIAL ADMIN - CRIMINAL	
4127100 · ADMINISTRATION FEE	2,100
<b>Total 4127000 · FINANCIAL ADMIN - CRIMINAL</b>	<b>2,100</b>
<b>Total 4120000 · JUDICIAL</b>	<b>403,500</b>
<b>Total Expense</b>	<b>403,500</b>
<b>Net Income</b>	<b>1,000</b>
<b>Estimated Beginning Fund Balance - Jan 1</b>	<b>(398)</b>
<b>Estimated Ending Fund Balance - Dec 31</b>	<b>602</b>