

**All Funds - CPPJ
Consolidated Budget
2018**

	General Fund	Road Fund	Bldg & Maint Fund	Equipment Fund	Sales Tax Fund	Library Fund	Witness Fee Fund	Criminal Crt Fund	Juv Maint Fund	Total Funds
Net Income	213,800	118,900	4,200	40,200	-	(391,900)	3,400	(40,200)	1,600	(50,000)
Estimated Beginning Fund Balance - January 1	5,259,488	1,038,305	325,894	482,198	1,214,915	1,465,537	10,960	54,064	120,186	9,971,547
Estimated Ending Fund Balance - December 31	5,473,288	1,157,205	330,094	522,398	1,214,915	1,073,637	14,360	13,864	121,786	9,921,547